

**2022-2023 General Fund Monthly Staffing Report
1/31/2023**

Instructional:

| | |
|--------------------------------------|----------|
| District Allocated Positions | 1,892.84 |
| Adjustments For Units Paid by School | _____ |
| Revised Budgeted Units | 1,892.84 |
| Hired as of 1/31/2023 | 1,860.50 |
| Unit Vacancies | 32.34 |

Educational Support Personnel:

| | |
|------------------------------------|----------|
| Budget Allocated Positions | 1,054.55 |
| Converted from instructional units | _____ |
| Revised Budgeted Units | 1,054.55 |
| Hired as of 1/31/2023 | 986.88 |
| Unit Vacancies | 67.67 |

Professional Technical:

| | |
|----------------------------|--------|
| Budget Allocated Positions | 154.15 |
| Adjustments | - |
| Revised Budgeted Units | 154.15 |
| Hired as of 1/31/2023 | 144.15 |
| Unit Vacancies | 10.00 |

Administrative:

| | |
|----------------------------|--------|
| Budget Allocated Positions | 149.20 |
| Adjustments | - |
| Revised Budgeted Units | 149.20 |
| Hired as of 1/31/2023 | 144.20 |
| Unit Vacancies | 5.00 |

Unit Vacancies May Vary Due to Paperwork in Progress

**2022-2023 Federal Monthly Staffing Report
1/31/2023**

Instructional:

| | |
|--|-------------|
| Budget Allocated Positions | 119.76 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 119.76 |
| | <hr/> |
| 2022-2023 Fe 1/31/2023 | 111.33 |
| | <hr/> |
| Unit Vacancies | 8.43 |
| | <hr/> <hr/> |

Educational Support Personnel:

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|--|-------------|
| Budget Allocated Positions | 437.38 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 437.38 |
| | <hr/> |
| Hired as of 1/31/2023 | 419.99 |
| | <hr/> |
| Unit Vacancies | 17.39 |
| | <hr/> <hr/> |

Professional Technical:

| | |
|--|-------------|
| Budget Allocated Positions | 75.65 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 75.65 |
| | <hr/> |
| Hired as of 1/31/2023 | 73.41 |
| | <hr/> |
| Unit Vacancies | 2.24 |
| | <hr/> <hr/> |

Administrative:

| | |
|--|-------------|
| Budget Allocated Positions | 25.80 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 25.80 |
| | <hr/> |
| Hired as of 1/31/2023 | 23.80 |
| | <hr/> |
| Unit Vacancies | 2.00 |
| | <hr/> <hr/> |

Unit Vacancies May Vary Due to Paperwork in Progress